

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	11,291	11,664.44	10	30,741	23,373.69	20	24,636.71	94.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	11,291	11,664.44	10	30,741	23,373.69	20	24,636.71	
LI % of Total	34.6%	24.7%	27.0%	7.7%	11.1%	13.2%	16.3%	
Residential New Construction	9,342	4,070.78	1	22,603	13,357.77	3	2,665.21	501.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,834	22,357.58	14	51,926	112,065.22	77	101,660.08	110.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	5,828	728.20	2	237,640	16,097.20	4	0.00	0.0%
Energy Star Appliance	1,605	150.00	3	6,105	1,440.00	29	0.00	0.0%
Energy Star HVAC	764	1,683.50	4	4,064	5,033.50	9	0.00	0.0%
Res Subtotal	21,373	28,990.06	24	322,338	147,993.69	122	104,325.29	
Res % of Total	65.4%	61.3%	64.9%	81.1%	70.6%	80.3%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	6,617.00	3	35,044	26,835.22	7	22,138.61	121.2%
C&I Govt Small	0	0.00	0	8,110	11,298.37	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,090	180.00	1	0.00	0.0%
C&I Subtotal	0	6,617.00	3	44,244	38,313.59	10	22,138.61	
C&I % of Total	0.0%	14.0%	8.1%	11.1%	18.3%	6.6%	14.7%	
Report Total	32,664	47,271.50	37	397,323	209,680.97	152	151,100.61	
Budget Comparison					175,631.90		151,100.61	116.2%