

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,956	1,753.70	3	13,013	8,043.85	11	24,636.71	32.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,956	1,753.70	3	13,013	8,043.85	11	24,636.71	
LI % of Total	1.1%	3.7%	10.0%	3.8%	5.7%	10.5%	16.3%	
Residential New Construction	0	0.00	0	0	420.00	2	2,665.21	15.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	21,389	28,888.25	19	43,580	83,114.12	59	101,660.08	81.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	231,588	15,294.00	1	231,812	15,369.00	3	0.00	0.0%
Energy Star Appliance	1,482	270.00	5	3,922	1,070.00	21	0.00	0.0%
Energy Star HVAC	0	0.00	0	2,917	2,500.00	3	0.00	0.0%
Res Subtotal	254,459	44,452.25	25	282,231	102,473.12	88	104,325.29	
Res % of Total	98.1%	92.6%	83.3%	83.1%	72.3%	83.8%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	35,044	19,792.22	3	22,138.61	89.4%
C&I Govt Small	788	1,596.00	1	8,110	11,166.50	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	1,090	180.00	1	1,090	180.00	1	0.00	0.0%
C&I Subtotal	1,878	1,776.00	2	44,244	31,138.72	6	22,138.61	
C&I % of Total	0.7%	3.7%	6.7%	13.0%	22.0%	5.7%	14.7%	
Report Total	259,293	47,981.95	30	339,488	141,655.69	105	151,100.61	
Budget Comparison					111,370.19		151,100.61	73.7%