

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2012
Current Dates: 04/01/12 - 04/30/12
Cumulative Dates: 01/01/12 - 04/30/12

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 0 | 0.00 | 0 | 10,057 | 6,290.15 | 8 | 24,636.71 | 25.5% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 10,057 | 6,290.15 | 8 | 24,636.71 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 12.5% | 6.7% | 10.0% | 16.3% | |
| Residential New Construction | 0 | 210.00 | 1 | 0 | 420.00 | 2 | 2,665.21 | 15.8% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 4,879 | 16,536.60 | 12 | 22,191 | 54,225.87 | 44 | 101,660.08 | 53.3% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Energy Star Lighting | 176 | 60.00 | 1 | 224 | 75.00 | 2 | 0.00 | 0.0% |
| Energy Star Appliance | 1,049 | 150.00 | 3 | 2,440 | 800.00 | 16 | 0.00 | 0.0% |
| Energy Star HVAC | 0 | 0.00 | 0 | 2,917 | 2,500.00 | 3 | 0.00 | 0.0% |
| Res Subtotal | 6,104 | 16,956.60 | 17 | 27,772 | 58,020.87 | 67 | 104,325.29 | |
| Res % of Total | 45.5% | 63.9% | 89.5% | 34.6% | 61.9% | 83.8% | 69.0% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 35,044 | 19,792.22 | 3 | 22,138.61 | 89.4% |
| C&I Govt Small | 7,322 | 9,570.50 | 2 | 7,322 | 9,570.50 | 2 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 7,322 | 9,570.50 | 2 | 42,366 | 29,362.72 | 5 | 22,138.61 | |
| C&I % of Total | 54.5% | 36.1% | 10.5% | 52.8% | 31.3% | 6.3% | 14.7% | |
| Report Total | 13,426 | 26,527.10 | 19 | 80,195 | 93,673.74 | 80 | 151,100.61 | |
| Budget Comparison | | | | | 80,728.24 | | 151,100.61 | 53.4% |