

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Wellfleet  
**Program Period:** 2012  
**Current Dates:** 03/01/12 - 03/31/12  
**Cumulative Dates:** 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,244	1,401.00	2	10,057	6,290.15	8	24,636.71	25.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,244	1,401.00	2	10,057	6,290.15	8	24,636.71	
LI % of Total	21.3%	6.1%	8.0%	15.1%	9.4%	12.5%	16.3%	
Residential New Construction	0	0.00	0	0	210.00	1	2,665.21	7.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	7,788	18,219.63	19	17,312	37,689.27	35	101,660.08	37.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	48	15.00	1	0.00	0.0%
Energy Star Appliance	321	150.00	3	1,391	650.00	13	0.00	0.0%
Energy Star HVAC	0	0.00	0	2,917	2,500.00	3	0.00	0.0%
Res Subtotal	8,109	18,369.63	22	21,668	41,064.27	53	104,325.29	
Res % of Total	77.0%	80.3%	88.0%	32.5%	61.2%	82.8%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	184	3,094.40	1	35,044	19,792.22	3	22,138.61	89.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	184	3,094.40	1	35,044	19,792.22	3	22,138.61	
C&I % of Total	1.7%	13.5%	4.0%	52.5%	29.5%	4.7%	14.7%	
Report Total	10,537	22,865.03	25	66,769	67,146.64	64	151,100.61	
Budget Comparison					63,981.64		151,100.61	42.3%