

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 12/01/11 - 12/31/11  
**Cumulative Dates:** 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	12,346	26,541.64	11	21,785.29	121.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	12,346	26,541.64	11	21,785.29	
LI % of Total	0.0%	0.0%	0.0%	3.9%	10.9%	4.7%	14.3%	
Residential New Construction	0	0.00	0	19,728	18,002.96	4	2,968.92	606.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	10,883	9,277.61	20	79,085	102,164.39	104	79,381.32	128.7%
Residential Deep Retrofit	0	0.00	0	0	1,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	63,790	4,130.00	1	63,978	4,139.30	3	0.00	0.0%
Energy Star Appliance	0	0.00	0	15,032	3,990.00	80	0.00	0.0%
Energy Star HVAC	0	0.00	0	9,615	13,324.00	20	0.00	0.0%
Res Subtotal	74,673	13,407.61	21	187,439	142,620.65	212	82,350.24	
Res % of Total	100.0%	99.3%	95.5%	58.5%	58.3%	90.6%	54.1%	
C&I New Construction	0	0.00	0	3,317	1,172.30	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	95.84	1	117,288	74,191.27	10	48,074.63	154.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	95.84	1	120,605	75,363.57	11	48,074.63	
C&I % of Total	0.0%	0.7%	4.5%	37.6%	30.8%	4.7%	31.6%	
Report Total	74,673	13,503.45	22	320,390	244,525.86	234	152,210.16	
Budget Comparison					220,900.26		152,210.16	145.1%