

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,448	2,407.10	3	12,206	24,115.64	11	21,785.29	110.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,448	2,407.10	3	12,206	24,115.64	11	21,785.29	
LI % of Total	40.8%	16.0%	15.8%	5.4%	11.2%	5.3%	14.3%	
Residential New Construction	0	0.00	0	19,728	18,002.96	4	2,968.92	606.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	2,916	10,289.56	7	62,435	84,549.31	87	79,381.32	106.5%
Residential Deep Retrofit	0	1,000.00	1	0	1,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	188	9.30	2	0.00	0.0%
Energy Star Appliance	1,057	300.00	6	14,189	3,790.00	74	0.00	0.0%
Energy Star HVAC	1,038	1,031.00	2	9,615	13,324.00	20	0.00	0.0%
Res Subtotal	5,011	12,620.56	16	106,156	120,675.57	188	82,350.24	
Res % of Total	59.2%	84.0%	84.2%	46.9%	56.1%	90.4%	54.1%	
C&I New Construction	0	0.00	0	3,317	1,172.30	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	104,563	69,238.55	8	48,074.63	144.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	107,880	70,410.85	9	48,074.63	
C&I % of Total	0.0%	0.0%	0.0%	47.7%	32.7%	4.3%	31.6%	
Report Total	8,459	15,027.66	19	226,242	215,202.06	208	152,210.16	
Budget Comparison					195,906.46		152,210.16	128.7%