

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 08/01/11 - 08/31/11
Cumulative Dates: 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,550	9,877.32	7	8,688	17,042.32	10	21,785.29	78.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,550	9,877.32	7	8,688	17,042.32	10	21,785.29	
LI % of Total	20.2%	29.7%	19.4%	4.3%	9.5%	6.5%	14.3%	
Residential New Construction	0	0.00	0	19,728	18,002.96	4	2,968.92	606.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	4,594	8,746.48	12	47,923	62,490.93	68	79,381.32	78.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	188	9.30	2	0.00	0.0%
Energy Star Appliance	1,835	650.00	13	9,640	2,440.00	47	0.00	0.0%
Energy Star HVAC	0	0.00	0	5,982	9,715.50	15	0.00	0.0%
Res Subtotal	6,429	9,396.48	25	83,462	92,658.69	136	82,350.24	
Res % of Total	28.5%	28.3%	69.4%	41.7%	51.4%	87.7%	54.1%	
C&I New Construction	3,317	554.80	1	3,317	1,172.30	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	8,230	13,375.00	3	104,563	69,238.55	8	48,074.63	144.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	11,547	13,929.80	4	107,880	70,410.85	9	48,074.63	
C&I % of Total	51.3%	42.0%	11.1%	53.9%	39.1%	5.8%	31.6%	
Report Total	22,526	33,203.60	36	200,030	180,111.86	155	152,210.16	
Budget Comparison					166,774.76		152,210.16	109.6%