

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 06/01/11 - 06/30/11  
**Cumulative Dates:** 01/01/11 - 06/30/11

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |            |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget     | Actual % of Budget |
| Low-Income Single-Family          | 0                  | 0.00                | 0                        | 4,138                           | 7,165.00            | 3                        | 21,785.29  | 32.9%              |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| LI Subtotal                       | 0                  | 0.00                | 0                        | 4,138                           | 7,165.00            | 3                        | 21,785.29  |                    |
| LI % of Total                     | 0.0%               | 0.0%                | 0.0%                     | 2.5%                            | 5.3%                | 3.2%                     | 14.3%      |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 19,728                          | 18,002.96           | 4                        | 2,968.92   | 606.4%             |
| Residential Major Renovation      | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Residential Conservation Service  | 3,330              | 7,785.15            | 8                        | 30,840                          | 43,473.05           | 42                       | 79,381.32  | 54.8%              |
| Residential Deep Retrofit         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Residential Multi-Family Retrofit | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Energy Star Lighting              | 0                  | 0.00                | 0                        | 188                             | 9.30                | 1                        | 0.00       | 0.0%               |
| Energy Star Appliance             | 938                | 150.00              | 3                        | 6,869                           | 1,090.00            | 22                       | 0.00       | 0.0%               |
| Energy Star HVAC                  | 325                | 2,577.50            | 4                        | 5,463                           | 9,200.00            | 14                       | 0.00       | 0.0%               |
| Res Subtotal                      | 4,593              | 10,512.65           | 15                       | 63,089                          | 71,775.31           | 83                       | 82,350.24  |                    |
| Res % of Total                    | 26.9%              | 58.8%               | 75.0%                    | 38.6%                           | 53.0%               | 88.3%                    | 54.1%      |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 0                               | 617.50              | 1                        | 0.00       | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Small Retrofit                | 12,490             | 7,364.52            | 5                        | 96,333                          | 55,831.05           | 7                        | 48,074.63  | 116.1%             |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Products & Services           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Subtotal                      | 12,490             | 7,364.52            | 5                        | 96,333                          | 56,448.55           | 8                        | 48,074.63  |                    |
| C&I % of Total                    | 73.1%              | 41.2%               | 25.0%                    | 58.9%                           | 41.7%               | 8.5%                     | 31.6%      |                    |
| Report Total                      | 17,083             | 17,877.17           | 20                       | 163,560                         | 135,388.86          | 94                       | 152,210.16 |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 124,472.06          |                          | 152,210.16 | 81.8%              |