

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 05/01/11 - 05/31/11  
**Cumulative Dates:** 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,508	6,743.80	3	4,138	7,165.00	3	21,785.29	32.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,508	6,743.80	3	4,138	7,165.00	3	21,785.29	
LI % of Total	18.4%	34.3%	12.0%	2.8%	6.1%	3.8%	14.3%	
Residential New Construction	8,955	4,885.63	2	19,728	18,002.96	4	2,968.92	606.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	1,958	6,804.02	9	27,510	35,687.90	37	79,381.32	45.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	188	9.30	1	0.00	0.0%
Energy Star Appliance	4,083	470.00	9	5,931	940.00	19	0.00	0.0%
Energy Star HVAC	519	515.50	1	5,138	6,622.50	10	0.00	0.0%
Res Subtotal	15,515	12,675.15	21	58,495	61,262.66	71	82,350.24	
Res % of Total	81.6%	64.4%	84.0%	39.9%	52.1%	91.0%	54.1%	
C&I New Construction	0	0.00	0	0	617.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	260.00	1	83,843	48,466.53	3	48,074.63	100.8%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	260.00	1	83,843	49,084.03	4	48,074.63	
C&I % of Total	0.0%	1.3%	4.0%	57.2%	41.8%	5.1%	31.6%	
Report Total	19,023	19,678.95	25	146,476	117,511.69	78	152,210.16	
Budget Comparison					109,322.39		152,210.16	71.8%