

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 03/01/11 - 03/31/11
Cumulative Dates: 01/01/11 - 03/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	630	421.20	1	630	421.20	1	21,785.29	1.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	630	421.20	1	630	421.20	1	21,785.29	
LI % of Total	1.9%	1.7%	4.8%	1.2%	0.8%	2.0%	14.3%	
Residential New Construction	0	0.00	0	10,773	13,117.33	3	2,968.92	441.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	14,343	12,478.39	10	19,953	23,488.75	27	79,381.32	29.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	188	9.30	1	0.00	0.0%
Energy Star Appliance	107	50.00	1	910	320.00	7	0.00	0.0%
Energy Star HVAC	3,101	4,244.00	7	4,489	5,076.00	8	0.00	0.0%
Res Subtotal	17,551	16,772.39	18	36,313	42,011.38	46	82,350.24	
Res % of Total	53.6%	69.0%	85.7%	70.5%	84.2%	93.9%	54.1%	
C&I New Construction	0	260.00	1	0	617.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	14,587	6,866.20	1	14,587	6,866.20	1	48,074.63	14.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	14,587	7,126.20	2	14,587	7,483.70	2	48,074.63	
C&I % of Total	44.5%	29.3%	9.5%	28.3%	15.0%	4.1%	31.6%	
Report Total	32,768	24,319.79	21	51,530	49,916.28	49	152,210.16	
Budget Comparison					43,893.48		152,210.16	28.8%