

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	264	6,149.80	2	11,618	27,933.74	12	16,203.01	172.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,150.42	0.0%
LI Subtotal	264	6,149.80	2	11,618	27,933.74	12	20,353.43	
LI % of Total	1.2%	23.9%	6.3%	8.2%	15.7%	5.8%	17.0%	
Residential New Construction	0	200.00	1	19,801	8,845.68	6	4,279.53	206.7%
Energy Star Lighting	0	0.00	0	2,335	111.90	9	0.00	0.0%
Energy Star Appliance	1,870	560.00	12	11,846	3,670.00	76	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,077.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,545.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,828.95	0.0%
Residential Conservation Service	6,955	7,801.28	14	62,685	53,607.33	79	51,876.26	103.3%
Energy Star HVAC	1,453	1,348.00	2	3,285	7,240.00	12	0.00	0.0%
Res Subtotal	10,278	9,909.28	29	99,952	73,474.91	182	65,607.56	
Res % of Total	45.0%	38.5%	90.6%	70.8%	41.4%	88.3%	54.8%	
C&I New Construction	0	0.00	0	0	118.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	12,299	9,656.96	1	14,856	11,403.04	5	33,771.48	33.8%
C&I Govt Small	0	0.00	0	13,022	62,986.01	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,710	1,531.00	2	0.00	0.0%
C&I Subtotal	12,299	9,656.96	1	29,588	76,038.80	12	33,771.48	
C&I % of Total	53.8%	37.6%	3.1%	21.0%	42.9%	5.8%	28.2%	
Report Total	22,841	25,716.04	32	141,158	177,447.45	206	119,732.47	
Budget Comparison					101,789.79		119,732.47	85.0%