

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 11/01/10 - 11/30/10  
**Cumulative Dates:** 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	984	452.40	1	11,354	21,783.94	11	16,203.01	134.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,150.42	0.0%
LI Subtotal	984	452.40	1	11,354	21,783.94	11	20,353.43	
LI % of Total	14.4%	3.8%	4.8%	9.6%	14.4%	6.2%	17.0%	
Residential New Construction	0	0.00	0	19,801	8,645.68	5	4,279.53	202.0%
Energy Star Lighting	0	0.00	0	2,335	111.90	9	0.00	0.0%
Energy Star Appliance	2,339	520.00	11	9,976	3,110.00	64	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,077.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,545.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,828.95	0.0%
Residential Conservation Service	3,011	3,491.82	5	55,730	45,806.05	67	51,876.26	88.3%
Energy Star HVAC	488	316.00	1	1,832	5,892.00	10	0.00	0.0%
Res Subtotal	5,838	4,327.82	17	89,674	63,565.63	155	65,607.56	
Res % of Total	85.6%	36.4%	81.0%	75.8%	41.9%	87.6%	54.8%	
C&I New Construction	0	0.00	0	0	118.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,557	1,746.08	4	33,771.48	5.2%
C&I Govt Small	0	7,100.00	3	13,022	62,986.01	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,710	1,531.00	2	0.00	0.0%
C&I Subtotal	0	7,100.00	3	17,289	66,381.84	11	33,771.48	
C&I % of Total	0.0%	59.8%	14.3%	14.6%	43.7%	6.2%	28.2%	
Report Total	6,822	11,880.22	21	118,317	151,731.41	177	119,732.47	
Budget Comparison					77,981.75		119,732.47	65.1%