

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 08/01/10 - 08/31/10
Cumulative Dates: 01/01/10 - 08/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,965	675.50	1	10,300	16,434.34	9	16,203.01	101.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,150.42	0.0%
LI Subtotal	1,965	675.50	1	10,300	16,434.34	9	20,353.43	
LI % of Total	21.8%	10.8%	4.5%	12.5%	23.8%	7.3%	17.0%	
Residential New Construction	0	0.00	0	1,350	2,385.33	2	4,279.53	55.7%
Energy Star Lighting	176	10.90	1	1,771	111.90	6	0.00	0.0%
Energy Star Appliance	3,028	550.00	11	5,625	1,750.00	36	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,077.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,545.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,828.95	0.0%
Residential Conservation Service	1,667	648.38	2	49,699	36,122.57	57	51,876.26	69.6%
Energy Star HVAC	260	2,064.00	3	455	3,612.00	5	0.00	0.0%
Res Subtotal	5,131	3,273.28	17	58,900	43,981.80	106	65,607.56	
Res % of Total	57.0%	52.4%	77.3%	71.2%	63.6%	85.5%	54.8%	
C&I New Construction	0	118.75	1	0	118.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	671	557.19	1	671	743.68	3	33,771.48	2.2%
C&I Govt Small	0	345.76	1	11,100	6,377.01	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	1,230	1,281.00	1	1,710	1,531.00	2	0.00	0.0%
C&I Subtotal	1,901	2,302.70	4	13,481	8,770.44	9	33,771.48	
C&I % of Total	21.1%	36.8%	18.2%	16.3%	12.7%	7.3%	28.2%	
Report Total	8,997	6,251.48	22	82,681	69,186.58	124	119,732.47	
Budget Comparison					55,685.92		119,732.47	46.5%