

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 06/01/10 - 06/30/10
Cumulative Dates: 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	589	402.35	1	6,911	14,841.04	7	16,203.01	91.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,150.42	0.0%
LI Subtotal	589	402.35	1	6,911	14,841.04	7	20,353.43	
LI % of Total	9.4%	6.6%	5.9%	10.9%	26.3%	7.9%	17.0%	
Residential New Construction	0	200.00	1	1,350	2,385.33	2	4,279.53	55.7%
Energy Star Lighting	0	0.00	0	1,595	101.00	5	0.00	0.0%
Energy Star Appliance	642	300.00	6	1,819	850.00	18	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,077.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,545.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,828.95	0.0%
Residential Conservation Service	5,005	5,013.01	8	39,995	30,228.15	49	51,876.26	58.3%
Energy Star HVAC	0	0.00	0	195	1,548.00	3	0.00	0.0%
Res Subtotal	5,647	5,513.01	15	44,954	35,112.48	77	65,607.56	
Res % of Total	90.6%	89.9%	88.2%	70.9%	62.2%	86.5%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	186.49	2	33,771.48	0.6%
C&I Govt Small	0	213.75	1	11,100	6,031.25	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	480	250.00	1	0.00	0.0%
C&I Subtotal	0	213.75	1	11,580	6,467.74	5	33,771.48	
C&I % of Total	0.0%	3.5%	5.9%	18.3%	11.5%	5.6%	28.2%	
Report Total	6,236	6,129.11	17	63,445	56,421.26	89	119,732.47	
Budget Comparison					47,641.01		119,732.47	39.8%