

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 05/01/10 - 05/31/10  
**Cumulative Dates:** 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	194	3,895.00	1	6,322	14,438.69	6	16,203.01	89.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,150.42	0.0%
LI Subtotal	194	3,895.00	1	6,322	14,438.69	6	20,353.43	
LI % of Total	1.4%	38.0%	7.1%	11.1%	28.7%	7.9%	17.0%	
Residential New Construction	0	0.00	0	1,350	2,185.33	1	4,279.53	51.1%
Energy Star Lighting	564	60.00	1	1,595	101.00	5	0.00	0.0%
Energy Star Appliance	107	50.00	2	1,177	550.00	12	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,077.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,545.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,828.95	0.0%
Residential Conservation Service	12,508	5,733.97	9	34,990	25,215.14	45	51,876.26	48.6%
Energy Star HVAC	65	516.00	1	195	1,548.00	3	0.00	0.0%
Res Subtotal	13,244	6,359.97	13	39,307	29,599.47	66	65,607.56	
Res % of Total	98.6%	62.0%	92.9%	68.7%	58.9%	86.8%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	186.49	2	33,771.48	0.6%
C&I Govt Small	0	0.00	0	11,100	5,817.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	480	250.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	11,580	6,253.99	4	33,771.48	
C&I % of Total	0.0%	0.0%	0.0%	20.2%	12.4%	5.3%	28.2%	
Report Total	13,438	10,254.97	14	57,209	50,292.15	76	119,732.47	
Budget Comparison					42,025.65		119,732.47	35.1%