

Program Activity by Town

<http://www.capelightcompact.org/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 03/01/10 - 03/31/10
Cumulative Dates: 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,309	8,832.84	3	6,128	10,543.69	6	16,203.01	65.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,150.42	0.0%
LI Subtotal	2,309	8,832.84	3	6,128	10,543.69	6	20,353.43	
LI % of Total	13.4%	44.3%	13.6%	14.9%	28.2%	10.5%	18.5%	
Residential New Construction	0	0.00	0	1,350	2,185.33	1	4,279.53	51.1%
Energy Star Lighting	0	0.00	0	1,031	41.00	4	0.00	0.0%
Energy Star Appliance	214	100.00	2	749	350.00	7	0.00	0.0%
Residential Conservation Service	3,594	5,205.39	16	20,239	17,107.89	34	51,876.26	33.0%
Energy Star HVAC	0	0.00	0	130	1,032.00	2	0.00	0.0%
Res Subtotal	3,808	5,305.39	18	23,499	20,716.22	48	56,155.79	
Res % of Total	22.1%	26.6%	81.8%	57.0%	55.3%	84.2%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	115.24	1	33,771.48	0.3%
C&I Govt Small	11,100	5,817.50	1	11,100	5,817.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	480	250.00	1	0.00	0.0%
C&I Subtotal	11,100	5,817.50	1	11,580	6,182.74	3	33,771.48	
C&I % of Total	64.5%	29.2%	4.5%	28.1%	16.5%	5.3%	30.6%	
Report Total	17,217	19,955.73	22	41,207	37,442.65	57	110,280.70	
Budget Comparison					29,952.15		110,280.70	27.2%