

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 10/01/09 - 10/31/09  
**Cumulative Dates:** 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,674	1,302.00	2	10,745	12,513.07	10	10,247.00	122.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,161.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,674	1,302.00	2	10,745	12,513.07	10	11,408.00	
LI % of Total	9.2%	13.5%	6.7%	5.3%	14.6%	5.2%	17.6%	
Residential New Construction	0	200.00	1	2,527	4,420.05	5	0.00	0.0%
Energy Star Lighting	570	16.00	3	11,001	461.63	56	0.00	0.0%
Energy Star Appliance	700	350.00	7	2,926	1,230.00	26	0.00	0.0%
Residential Conservation Service	5,267	3,871.71	16	61,637	44,653.45	84	35,788.00	124.8%
Energy Star HVAC	0	0.00	0	720	516.00	1	0.00	0.0%
Res Subtotal	6,537	4,437.71	27	78,811	51,281.13	172	35,788.00	
Res % of Total	35.8%	45.9%	90.0%	39.0%	59.8%	90.1%	55.3%	
C&I New Construction	0	0.00	0	0	403.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	10,064	3,924.00	1	12,559	4,730.83	5	17,528.78	27.0%
C&I Govt Small	0	0.00	0	0	522.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	67,155	13,778.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	32,800	2,550.00	1	0.00	0.0%
C&I Subtotal	10,064	3,924.00	1	112,514	21,985.08	9	17,528.78	
C&I % of Total	55.1%	40.6%	3.3%	55.7%	25.6%	4.7%	27.1%	
Report Total	18,275	9,663.71	30	202,070	85,779.28	191	64,724.78	
Budget Comparison					61,897.35		64,724.78	95.6%