

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,188	5,865.72	3	5,709	8,744.77	6	10,247.00	85.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,161.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,188	5,865.72	3	5,709	8,744.77	6	11,408.00	
LI % of Total	26.6%	62.6%	21.4%	3.6%	14.3%	5.0%	17.6%	
Residential New Construction	0	848.00	1	2,527	4,220.05	4	0.00	0.0%
Energy Star Lighting	0	0.00	0	6,309	317.98	38	0.00	0.0%
Energy Star Appliance	100	50.00	1	600	300.00	6	0.00	0.0%
Residential Conservation Service	5,949	2,296.62	8	42,218	30,711.22	60	35,788.00	85.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	6,049	3,194.62	10	51,654	35,549.25	108	35,788.00	
Res % of Total	73.4%	34.1%	71.4%	32.5%	58.0%	90.8%	55.3%	
C&I New Construction	0	308.75	1	0	403.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	1,645	275.00	2	17,528.78	1.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	67,155	13,778.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	32,800	2,550.00	1	0.00	0.0%
C&I Subtotal	0	308.75	1	101,600	17,006.75	5	17,528.78	
C&I % of Total	0.0%	3.3%	7.1%	63.9%	27.7%	4.2%	27.1%	
Report Total	8,237	9,369.09	14	158,963	61,300.77	119	64,724.78	
Budget Comparison					39,730.99		64,724.78	61.4%