

Program Activity by Town

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Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 03/01/09 - 03/31/09
Cumulative Dates: 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	974	646.50	1	1,640	1,917.00	3	10,247.00	18.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,161.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	974	646.50	1	1,640	1,917.00	3	11,408.00	
LI % of Total	1.3%	2.9%	3.1%	1.5%	4.8%	3.9%	17.6%	
Residential New Construction	0	0.00	0	834	719.48	1	0.00	0.0%
Energy Star Lighting	1,422	164.00	14	4,044	238.55	27	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	5,987	7,393.86	16	33,921	23,013.35	44	35,788.00	64.3%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	7,409	7,557.86	30	38,799	23,971.38	72	35,788.00	
Res % of Total	9.8%	34.4%	93.8%	36.1%	60.3%	93.5%	55.3%	
C&I New Construction	0	0.00	0	0	95.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	17,528.78	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	67,155	13,778.00	1	67,155	13,778.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	67,155	13,778.00	1	67,155	13,873.00	2	17,528.78	
C&I % of Total	88.9%	62.7%	3.1%	62.4%	34.9%	2.6%	27.1%	
Report Total	75,538	21,982.36	32	107,594	39,761.38	77	64,724.78	
Budget Comparison					24,930.35		64,724.78	38.5%