

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 12/01/08 - 12/31/08  
**Cumulative Dates:** 01/01/08 - 12/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	331	1,449.25	1	16,389	13,232.90	18	6,600.74	200.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	733.20	0.0%
LI Subtotal	331	1,449.25	1	16,389	13,232.90	18	7,333.94	
LI % of Total	19.5%	28.8%	5.0%	10.7%	20.5%	10.6%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	4,745.28	0.0%
Energy Star Lighting	684	24.00	9	16,121	862.95	70	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	679	3,382.03	9	66,069	37,915.79	77	15,118.79	250.8%
Res Subtotal	1,363	3,406.03	18	82,629	38,853.74	148	19,864.07	
Res % of Total	80.5%	67.7%	90.0%	53.9%	60.1%	87.1%	55.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	53,386	9,709.23	1	8,782.85	110.5%
C&I Govt Small	0	0.00	0	0	1,236.86	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	173.55	1	0	612.30	1	0.00	0.0%
C&I Products & Services	0	0.00	0	946	975.00	1	0.00	0.0%
C&I Subtotal	0	173.55	1	54,332	12,533.39	4	8,782.85	
C&I % of Total	0.0%	3.5%	5.0%	35.4%	19.4%	2.4%	24.4%	
Report Total	1,694	5,028.83	20	153,350	64,620.03	170	35,980.86	
Budget Comparison					60,857.92		35,980.86	169.1%