

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 11/01/08 - 11/30/08  
**Cumulative Dates:** 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,292	1,200.50	2	16,058	11,783.65	18	6,600.74	178.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	733.20	0.0%
LI Subtotal	2,292	1,200.50	2	16,058	11,783.65	18	7,333.94	
LI % of Total	20.2%	32.5%	11.8%	10.6%	19.8%	11.5%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	4,745.28	0.0%
Energy Star Lighting	1,197	42.00	5	15,437	838.95	65	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	7,884	2,453.54	10	65,390	34,533.76	69	15,118.79	228.4%
Res Subtotal	9,081	2,495.54	15	81,266	35,447.71	135	19,864.07	
Res % of Total	79.8%	67.5%	88.2%	53.6%	59.5%	86.0%	55.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	53,386	9,709.23	1	8,782.85	110.5%
C&I Govt Small	0	0.00	0	0	1,236.86	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	438.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	946	975.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	54,332	12,359.84	4	8,782.85	
C&I % of Total	0.0%	0.0%	0.0%	35.8%	20.7%	2.5%	24.4%	
Report Total	11,373	3,696.04	17	151,656	59,591.20	157	35,980.86	
Budget Comparison					56,026.64		35,980.86	155.7%