

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 08/01/08 - 08/31/08
Cumulative Dates: 01/01/08 - 08/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	11,885	9,571.10	15	6,600.74	145.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	733.20	0.0%
LI Subtotal	0	0.00	0	11,885	9,571.10	15	7,333.94	
LI % of Total	0.0%	0.0%	0.0%	9.5%	20.7%	12.7%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	4,745.28	0.0%
Energy Star Lighting	4,210	210.00	20	11,162	698.70	46	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	3,653	4,977.76	15	46,898	23,642.83	52	15,118.79	156.4%
Res Subtotal	7,863	5,187.76	35	58,499	24,416.53	99	19,864.07	
Res % of Total	100.0%	97.6%	97.2%	46.9%	52.7%	83.9%	55.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	53,386	9,709.23	1	8,782.85	110.5%
C&I Govt Small	0	130.00	1	0	1,236.86	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	438.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	946	975.00	1	0.00	0.0%
C&I Subtotal	0	130.00	1	54,332	12,359.84	4	8,782.85	
C&I % of Total	0.0%	2.4%	2.8%	43.6%	26.7%	3.4%	24.4%	
Report Total	7,863	5,317.76	36	124,716	46,347.47	118	35,980.86	
Budget Comparison					42,923.16		35,980.86	119.3%