

Program Activity by Town

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Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 07/01/08 - 07/31/08
Cumulative Dates: 01/01/08 - 07/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	11,885	9,571.10	15	6,600.74	145.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	733.20	0.0%
LI Subtotal	0	0.00	0	11,885	9,571.10	15	7,333.94	
LI % of Total	0.0%	0.0%	0.0%	10.2%	23.3%	17.4%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	4,745.28	0.0%
Energy Star Lighting	0	0.00	0	6,952	488.70	26	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	4,538	1,665.03	8	43,245	18,665.07	40	15,118.79	123.5%
Res Subtotal	4,538	1,665.03	8	50,636	19,228.77	67	19,864.07	
Res % of Total	100.0%	72.3%	80.0%	43.3%	46.9%	77.9%	55.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	53,386	9,709.23	1	8,782.85	110.5%
C&I Govt Small	0	572.18	1	0	1,106.86	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	65.00	1	0	438.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	946	975.00	1	0.00	0.0%
C&I Subtotal	0	637.18	2	54,332	12,229.84	4	8,782.85	
C&I % of Total	0.0%	27.7%	20.0%	46.5%	29.8%	4.7%	24.4%	
Report Total	4,538	2,302.21	10	116,853	41,029.71	86	35,980.86	
Budget Comparison					37,945.40		35,980.86	105.5%