

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 06/01/08 - 06/30/08  
**Cumulative Dates:** 01/01/08 - 06/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,254	804.70	2	11,885	9,571.10	15	6,600.74	145.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	733.20	0.0%
LI Subtotal	1,254	804.70	2	11,885	9,571.10	15	7,333.94	
LI % of Total	51.3%	44.6%	20.0%	10.6%	24.7%	18.3%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	4,745.28	0.0%
Energy Star Lighting	0	0.00	0	6,952	488.70	26	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	1,192	811.72	5	38,707	17,000.04	36	15,118.79	112.4%
Res Subtotal	1,192	811.72	5	46,098	17,563.74	63	19,864.07	
Res % of Total	48.7%	44.9%	50.0%	41.0%	45.4%	76.8%	55.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	43.55	1	53,386	9,709.23	1	8,782.85	110.5%
C&I Govt Small	0	81.25	1	0	534.68	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	65.00	1	0	373.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	946	975.00	1	0.00	0.0%
C&I Subtotal	0	189.80	3	54,332	11,592.66	4	8,782.85	
C&I % of Total	0.0%	10.5%	30.0%	48.4%	29.9%	4.9%	24.4%	
Report Total	2,446	1,806.22	10	112,315	38,727.50	82	35,980.86	
Budget Comparison					36,280.37		35,980.86	100.8%