

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 05/01/08 - 05/31/08
Cumulative Dates: 01/01/08 - 05/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	10,631	8,766.40	13	6,600.74	132.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	733.20	0.0%
LI Subtotal	0	0.00	0	10,631	8,766.40	13	7,333.94	
LI % of Total	0.0%	0.0%	0.0%	9.7%	23.7%	16.9%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	4,745.28	0.0%
Energy Star Lighting	512	60.00	4	6,952	488.70	26	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	5,302	1,949.88	8	37,515	16,188.32	33	15,118.79	107.1%
Res Subtotal	5,814	2,009.88	12	44,906	16,752.02	60	19,864.07	
Res % of Total	86.0%	61.0%	85.7%	40.9%	45.4%	77.9%	55.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	53,386	9,665.68	1	8,782.85	110.1%
C&I Govt Small	0	0.00	0	0	453.43	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	308.75	1	0	308.75	1	0.00	0.0%
C&I Products & Services	946	975.00	1	946	975.00	1	0.00	0.0%
C&I Subtotal	946	1,283.75	2	54,332	11,402.86	4	8,782.85	
C&I % of Total	14.0%	39.0%	14.3%	49.5%	30.9%	5.2%	24.4%	
Report Total	6,760	3,293.63	14	109,869	36,921.28	77	35,980.86	
Budget Comparison					34,620.40		35,980.86	96.2%