

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 03/01/08 - 03/31/08
Cumulative Dates: 01/01/08 - 03/31/08

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 855 | 2,698.30 | 2 | 9,021 | 7,430.90 | 12 | 6,600.74 | 112.6% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 733.20 | 0.0% |
| LI Subtotal | 855 | 2,698.30 | 2 | 9,021 | 7,430.90 | 12 | 7,333.94 | |
| LI % of Total | 17.8% | 64.5% | 13.3% | 9.7% | 26.7% | 19.0% | 20.4% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 4,745.28 | 0.0% |
| Energy Star Lighting | 1,360 | 119.00 | 7 | 6,383 | 428.70 | 23 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 439 | 75.00 | 1 | 0.00 | 0.0% |
| Residential Conservation Service | 2,583 | 1,365.13 | 6 | 23,426 | 10,201.85 | 26 | 15,118.79 | 67.5% |
| Res Subtotal | 3,943 | 1,484.13 | 13 | 30,248 | 10,705.55 | 50 | 19,864.07 | |
| Res % of Total | 82.2% | 35.5% | 86.7% | 32.6% | 38.5% | 79.4% | 55.2% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 53,386 | 9,665.68 | 1 | 8,782.85 | 110.1% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 53,386 | 9,665.68 | 1 | 8,782.85 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 57.6% | 34.8% | 1.6% | 24.4% | |
| Report Total | 4,798 | 4,182.43 | 15 | 92,655 | 27,802.13 | 63 | 35,980.86 | |
| Budget Comparison | | | | | 27,298.43 | | 35,980.86 | 75.9% |