

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 02/01/08 - 02/29/08
Cumulative Dates: 01/01/08 - 02/29/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	456	345.80	1	8,166	4,732.60	10	6,600.74	71.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	733.20	0.0%
LI Subtotal	456	345.80	1	8,166	4,732.60	10	7,333.94	
LI % of Total	0.7%	2.4%	5.6%	9.3%	20.0%	20.4%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	4,745.28	0.0%
Energy Star Lighting	1,938	70.20	7	5,023	309.70	17	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	9,821	4,489.05	9	20,843	8,836.72	20	15,118.79	58.4%
Res Subtotal	11,759	4,559.25	16	26,305	9,221.42	38	19,864.07	
Res % of Total	17.9%	31.3%	88.9%	29.9%	39.0%	77.6%	55.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	53,386	9,665.68	1	53,386	9,665.68	1	8,782.85	110.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	53,386	9,665.68	1	53,386	9,665.68	1	8,782.85	
C&I % of Total	81.4%	66.3%	5.6%	60.8%	40.9%	2.0%	24.4%	
Report Total	65,601	14,570.73	18	87,857	23,619.70	49	35,980.86	
Budget Comparison					23,235.00		35,980.86	64.6%