

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 01/01/08 - 01/31/08
Cumulative Dates: 01/01/08 - 01/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	7,710	4,386.80	9	7,710	4,386.80	9	6,600.74	66.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	733.20	0.0%
LI Subtotal	7,710	4,386.80	9	7,710	4,386.80	9	7,333.94	
LI % of Total	34.6%	48.5%	27.3%	34.6%	48.5%	27.3%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	4,745.28	0.0%
Energy Star Lighting	3,085	239.50	10	3,085	239.50	10	0.00	0.0%
Energy Star Appliance	439	75.00	1	439	75.00	1	0.00	0.0%
Residential Conservation Service	11,022	4,347.67	13	11,022	4,347.67	13	15,118.79	28.8%
Res Subtotal	14,546	4,662.17	24	14,546	4,662.17	24	19,864.07	
Res % of Total	65.4%	51.5%	72.7%	65.4%	51.5%	72.7%	55.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	8,782.85	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	8,782.85	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.4%	
Report Total	22,256	9,048.97	33	22,256	9,048.97	33	35,980.86	
Budget Comparison					8,734.47		35,980.86	24.3%