

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

01/30/08 13:05

Page 1 of 1

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 11/01/07 - 11/30/07
Cumulative Dates: 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,038	5,352.10	3	9,193	10,411.80	8	5,170.07	201.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	574.45	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,038	5,352.10	3	9,193	10,411.80	8	5,744.52	
LI % of Total	16.0%	62.7%	7.7%	7.3%	18.6%	3.7%	12.7%	
Residential New Construction	0	0.00	0	912	853.40	1	2,979.85	28.6%
Residential Conservation Service	4,554	1,882.66	9	21,909	10,571.02	32	9,765.85	108.2%
Energy Star Lighting	2,964	104.00	18	20,068	935.55	117	3,833.50	24.4%
Energy Star Appliance	2,216	440.00	8	20,107	3,915.00	52	2,555.66	153.2%
Res Subtotal	9,734	2,426.66	35	62,996	16,274.97	202	19,134.86	
Res % of Total	76.5%	28.4%	89.7%	50.2%	29.0%	92.7%	42.3%	
C&I New Construction	0	0.00	0	0	438.75	1	738.55	59.4%
C&I Large Retrofit	0	0.00	0	0	0.00	0	873.25	0.0%
C&I Small Retrofit	0	0.00	0	1,756	577.50	1	9,013.87	6.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	425.62	0.0%
C&I Govt Small	959	759.00	1	51,428	28,350.35	6	5,714.34	496.1%
C&I Govt Large	0	0.00	0	0	0.00	0	3,259.68	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	278.81	0.0%
C&I Subtotal	959	759.00	1	53,184	29,366.60	8	20,304.12	
C&I % of Total	7.5%	8.9%	2.6%	42.4%	52.4%	3.7%	44.9%	
Report Total	12,731	8,537.76	39	125,373	56,053.37	218	45,183.50	
Budget Comparison					56,053.37		45,183.50	124.1%