

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,482	880.10	2	6,990	5,059.70	6	5,170.07	97.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	574.45	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,482	880.10	2	6,990	5,059.70	6	5,744.52	
LI % of Total	12.5%	26.0%	7.1%	6.4%	10.6%	3.3%	12.7%	
Residential New Construction	0	0.00	0	912	853.40	1	2,979.85	28.6%
Residential Conservation Service	4,683	1,861.31	8	17,174	8,688.36	25	9,765.85	89.0%
Energy Star Lighting	3,013	199.80	12	17,104	831.55	100	3,833.50	21.7%
Energy Star Appliance	2,634	450.00	6	14,668	3,475.00	44	2,555.66	136.0%
Res Subtotal	10,330	2,511.11	26	49,858	13,848.31	170	19,134.86	
Res % of Total	87.5%	74.0%	92.9%	45.7%	29.1%	92.9%	42.3%	
C&I New Construction	0	0.00	0	0	438.75	1	738.55	59.4%
C&I Large Retrofit	0	0.00	0	0	0.00	0	873.25	0.0%
C&I Small Retrofit	0	0.00	0	1,756	577.50	1	9,013.87	6.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	425.62	0.0%
C&I Govt Small	0	0.00	0	50,469	27,591.35	5	5,714.34	482.8%
C&I Govt Large	0	0.00	0	0	0.00	0	3,259.68	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	278.81	0.0%
C&I Subtotal	0	0.00	0	52,225	28,607.60	7	20,304.12	
C&I % of Total	0.0%	0.0%	0.0%	47.9%	60.2%	3.8%	44.9%	
Report Total	11,812	3,391.21	28	109,073	47,515.61	183	45,183.50	
Budget Comparison					47,515.61		45,183.50	105.2%