

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 08/01/07 - 08/31/07
Cumulative Dates: 01/01/07 - 08/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	4,938	3,796.10	3	5,170.07	73.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	574.45	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	4,938	3,796.10	3	5,744.52	
LI % of Total	0.0%	0.0%	0.0%	14.6%	26.0%	2.2%	12.7%	
Residential New Construction	0	0.00	0	912	853.40	1	2,979.85	28.6%
Residential Conservation Service	453	293.50	2	11,380	5,752.24	14	9,765.85	58.9%
Energy Star Lighting	0	46.00	9	8,446	599.75	85	3,833.50	15.6%
Energy Star Appliance	585	450.00	6	6,327	2,575.00	32	2,555.66	100.8%
Res Subtotal	1,038	789.50	17	27,065	9,780.39	132	19,134.86	
Res % of Total	100.0%	100.0%	100.0%	80.2%	67.0%	96.4%	42.3%	
C&I New Construction	0	0.00	0	0	438.75	1	738.55	59.4%
C&I Large Retrofit	0	0.00	0	0	0.00	0	873.25	0.0%
C&I Small Retrofit	0	0.00	0	1,756	577.50	1	9,013.87	6.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	425.62	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	5,714.34	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	3,259.68	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	278.81	0.0%
C&I Subtotal	0	0.00	0	1,756	1,016.25	2	20,304.12	
C&I % of Total	0.0%	0.0%	0.0%	5.2%	7.0%	1.5%	44.9%	
Report Total	1,038	789.50	17	33,759	14,592.74	137	45,183.50	
Budget Comparison					14,592.74		45,183.50	32.3%