

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 06/01/07 - 06/30/07
Cumulative Dates: 01/01/07 - 06/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,960	1,193.00	2	4,822	3,719.60	3	5,170.07	71.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	574.45	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,960	1,193.00	2	4,822	3,719.60	3	5,744.52	
LI % of Total	48.0%	67.3%	20.0%	16.1%	32.5%	3.3%	12.7%	
Residential New Construction	0	0.00	0	912	853.40	1	2,979.85	28.6%
Residential Conservation Service	431	271.82	1	10,486	4,191.02	10	9,765.85	42.9%
Energy Star Lighting	228	8.00	3	8,446	405.05	54	3,833.50	10.6%
Energy Star Appliance	1,463	300.00	4	5,303	1,825.00	22	2,555.66	71.4%
Res Subtotal	2,122	579.82	8	25,147	7,274.47	87	19,134.86	
Res % of Total	52.0%	32.7%	80.0%	83.9%	63.6%	95.6%	42.3%	
C&I New Construction	0	0.00	0	0	438.75	1	738.55	59.4%
C&I Large Retrofit	0	0.00	0	0	0.00	0	873.25	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	9,013.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	425.62	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	5,714.34	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	3,259.68	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	278.81	0.0%
C&I Subtotal	0	0.00	0	0	438.75	1	20,304.12	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	3.8%	1.1%	44.9%	
Report Total	4,082	1,772.82	10	29,969	11,432.82	91	45,183.50	
Budget Comparison					11,432.82		45,183.50	25.3%