

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 04/01/07 - 04/30/07  
**Cumulative Dates:** 01/01/07 - 04/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,014	1,958.60	3	5,170.07	37.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	574.45	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,014	1,958.60	3	5,744.52	
LI % of Total	0.0%	0.0%	0.0%	9.3%	23.2%	4.5%	12.7%	
Residential New Construction	912	853.40	1	912	853.40	1	2,979.85	28.6%
Residential Conservation Service	875	1,851.53	2	9,893	3,719.78	8	9,765.85	38.1%
Energy Star Lighting	228	12.00	1	6,876	323.05	41	3,833.50	8.4%
Energy Star Appliance	146	75.00	1	1,938	1,150.00	13	2,555.66	45.0%
Res Subtotal	2,161	2,791.93	5	19,619	6,046.23	63	19,134.86	
Res % of Total	100.0%	94.5%	83.3%	90.7%	71.6%	94.0%	42.3%	
C&I New Construction	0	162.50	1	0	438.75	1	738.55	59.4%
C&I Large Retrofit	0	0.00	0	0	0.00	0	873.25	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	9,013.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	425.62	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	5,714.34	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	3,259.68	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	278.81	0.0%
C&I Subtotal	0	162.50	1	0	438.75	1	20,304.12	
C&I % of Total	0.0%	5.5%	16.7%	0.0%	5.2%	1.5%	44.9%	
Report Total	2,161	2,954.43	6	21,633	8,443.58	67	45,183.50	
Budget Comparison					8,443.58		45,183.50	18.7%