

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 03/01/07 - 03/31/07
Cumulative Dates: 01/01/07 - 03/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,540	1,650.50	2	1,882	1,958.60	3	5,170.07	37.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	574.45	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,540	1,650.50	2	1,882	1,958.60	3	5,744.52	
LI % of Total	62.3%	70.2%	16.7%	9.7%	35.7%	4.8%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	2,979.85	0.0%
Residential Conservation Service	80	107.50	1	9,018	1,868.25	6	9,765.85	19.1%
Energy Star Lighting	228	16.00	4	6,648	311.05	40	3,833.50	8.1%
Energy Star Appliance	624	300.00	4	1,792	1,075.00	12	2,555.66	42.1%
Res Subtotal	932	423.50	9	17,458	3,254.30	58	19,134.86	
Res % of Total	37.7%	18.0%	75.0%	90.3%	59.3%	93.5%	42.3%	
C&I New Construction	0	276.25	1	0	276.25	1	738.55	37.4%
C&I Large Retrofit	0	0.00	0	0	0.00	0	873.25	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	9,013.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	425.62	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	5,714.34	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	3,259.68	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	278.81	0.0%
C&I Subtotal	0	276.25	1	0	276.25	1	20,304.12	
C&I % of Total	0.0%	11.8%	8.3%	0.0%	5.0%	1.6%	44.9%	
Report Total	2,472	2,350.25	12	19,340	5,489.15	62	45,183.50	
Budget Comparison					5,489.15		45,183.50	12.1%