

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 11/01/06 - 11/30/06
Cumulative Dates: 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	750	568.00	1	2,150	1,725.00	4	3,300.77	52.3%
LI Multi-Family	0	0.00	0	0	0.00	0	1,685.50	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	750	568.00	1	2,150	1,725.00	4	4,986.27	
LI % of Total	2.2%	5.7%	5.9%	1.7%	4.9%	2.8%	18.7%	
Residential New Construction	0	0.00	0	0	0.00	0	3,540.21	0.0%
Residential Products & Services	1,152	535.00	6	18,401	6,010.70	84	0.00	0.0%
Res MassSave	5,774	2,257.50	9	54,619	17,150.43	45	10,860.83	157.9%
Res Subtotal	6,926	2,792.50	15	73,020	23,161.13	129	14,401.04	
Res % of Total	20.0%	28.0%	88.2%	57.9%	66.1%	91.5%	54.0%	
C&I New Construction	0	0.00	0	0	536.25	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	26,960	6,620.75	1	26,960	6,620.75	1	7,273.25	91.0%
Government	0	0.00	0	9,092	1,980.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	26,960	6,620.75	1	36,052	9,137.00	6	7,273.25	
C&I % of Total	77.8%	66.3%	5.9%	28.6%	26.1%	4.3%	27.3%	
NEEP Products and Services	0	0.00	0	14,904	1,031.25	2	0.00	0.0%
Report Total	34,636	9,981.25	17	126,126	35,054.38	141	26,660.56	
Budget Comparison					25,496.18		26,660.56	95.6%