

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 10/01/06 - 10/31/06
Cumulative Dates: 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	1,400	1,157.00	4	3,300.77	35.1%
LI Multi-Family	0	0.00	0	0	0.00	0	1,685.50	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,400	1,157.00	4	4,986.27	
LI % of Total	0.0%	0.0%	0.0%	1.5%	4.6%	3.1%	18.7%	
Residential New Construction	0	0.00	0	0	0.00	0	3,540.21	0.0%
Residential Products & Services	1,996	296.00	6	17,249	5,475.70	78	0.00	0.0%
Res MassSave	4,641	1,965.75	7	48,845	14,892.93	40	10,860.83	137.1%
Res Subtotal	6,637	2,261.75	13	66,094	20,368.63	118	14,401.04	
Res % of Total	100.0%	100.0%	100.0%	72.2%	81.2%	91.5%	54.0%	
C&I New Construction	0	0.00	0	0	536.25	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	7,273.25	0.0%
Government	0	0.00	0	9,092	1,980.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	9,092	2,516.25	5	7,273.25	
C&I % of Total	0.0%	0.0%	0.0%	9.9%	10.0%	3.9%	27.3%	
NEEP Products and Services	0	0.00	0	14,904	1,031.25	2	0.00	0.0%
Report Total	6,637	2,261.75	13	91,490	25,073.13	129	26,660.56	
Budget Comparison					16,049.93		26,660.56	60.2%