

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 09/01/06 - 09/30/06
Cumulative Dates: 01/01/06 - 09/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	1,400	1,157.00	4	3,300.77	35.1%
LI Multi-Family	0	0.00	0	0	0.00	0	1,685.50	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,400	1,157.00	4	4,986.27	
LI % of Total	0.0%	0.0%	0.0%	1.6%	5.1%	3.4%	18.7%	
Residential New Construction	0	0.00	0	0	0.00	0	3,540.21	0.0%
Residential Products & Services	664	400.00	4	15,253	5,179.70	73	0.00	0.0%
Res MassSave	2,730	1,587.00	7	44,204	12,927.18	34	10,860.83	119.0%
Res Subtotal	3,394	1,987.00	11	59,457	18,106.88	107	14,401.04	
Res % of Total	100.0%	100.0%	100.0%	70.1%	79.4%	90.7%	54.0%	
C&I New Construction	0	0.00	0	0	536.25	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	7,273.25	0.0%
Government	0	0.00	0	9,092	1,980.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	9,092	2,516.25	5	7,273.25	
C&I % of Total	0.0%	0.0%	0.0%	10.7%	11.0%	4.2%	27.3%	
NEEP Products and Services	0	0.00	0	14,904	1,031.25	2	0.00	0.0%
Report Total	3,394	1,987.00	11	84,853	22,811.38	118	26,660.56	
Budget Comparison					14,084.18		26,660.56	52.8%