

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 05/01/06 - 05/31/06  
**Cumulative Dates:** 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	1,400	1,157.00	4	3,300.77	35.1%
LI Multi-Family	0	0.00	0	0	0.00	0	1,685.50	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,400	1,157.00	4	4,986.27	
LI % of Total	0.0%	0.0%	0.0%	2.0%	7.3%	5.1%	18.7%	
Residential New Construction	0	0.00	0	0	0.00	0	3,540.21	0.0%
Residential Products & Services	332	190.00	3	11,060	2,862.75	51	0.00	0.0%
Res MassSave	771	622.50	1	34,376	8,247.18	16	10,860.83	75.9%
Res Subtotal	1,103	812.50	4	45,436	11,109.93	67	14,401.04	
Res % of Total	100.0%	100.0%	100.0%	64.1%	70.3%	85.9%	54.0%	
C&I New Construction	0	0.00	0	0	536.25	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	7,273.25	0.0%
Government	0	0.00	0	9,092	1,980.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	9,092	2,516.25	5	7,273.25	
C&I % of Total	0.0%	0.0%	0.0%	12.8%	15.9%	6.4%	27.3%	
NEEP Products and Services	0	0.00	0	14,904	1,031.25	2	0.00	0.0%
Report Total	1,103	812.50	4	70,832	15,814.43	78	26,660.56	
Budget Comparison					9,404.18		26,660.56	35.3%