

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 04/01/06 - 04/30/06
Cumulative Dates: 01/01/06 - 04/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	560	540.80	2	3,300.77	16.4%
LI Multi-Family	0	0.00	0	0	0.00	0	1,685.50	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	560	540.80	2	4,986.27	
LI % of Total	0.0%	0.0%	0.0%	0.8%	3.8%	2.7%	18.7%	
Residential New Construction	0	0.00	0	0	0.00	0	3,540.21	0.0%
Residential Products & Services	1,834	195.00	8	10,728	2,672.75	49	0.00	0.0%
Res MassSave	546	440.00	2	33,605	7,624.68	15	10,860.83	70.2%
Res Subtotal	2,380	635.00	10	44,333	10,297.43	64	14,401.04	
Res % of Total	100.0%	100.0%	100.0%	64.4%	71.6%	87.7%	54.0%	
C&I New Construction	0	0.00	0	0	536.25	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	7,273.25	0.0%
Government	0	0.00	0	9,092	1,980.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	9,092	2,516.25	5	7,273.25	
C&I % of Total	0.0%	0.0%	0.0%	13.2%	17.5%	6.8%	27.3%	
NEEP Products and Services	0	0.00	0	14,904	1,031.25	2	0.00	0.0%
Report Total	2,380	635.00	10	68,889	14,385.73	73	26,660.56	
Budget Comparison					8,165.48		26,660.56	30.6%