

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 03/01/06 - 03/31/06
Cumulative Dates: 01/01/06 - 03/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	560	540.80	2	3,300.77	16.4%
LI Multi-Family	0	0.00	0	0	0.00	0	1,685.50	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	560	540.80	2	4,986.27	
LI % of Total	0.0%	0.0%	0.0%	0.8%	3.9%	3.2%	18.7%	
Residential New Construction	0	0.00	0	0	0.00	0	3,540.21	0.0%
Residential Products & Services	1,147	511.95	6	8,894	2,477.75	41	0.00	0.0%
Res MassSave	16,894	2,620.68	4	33,059	7,184.68	13	10,860.83	66.2%
Res Subtotal	18,041	3,132.63	10	41,953	9,662.43	54	14,401.04	
Res % of Total	100.0%	100.0%	100.0%	63.1%	70.3%	85.7%	54.0%	
C&I New Construction	0	0.00	0	0	536.25	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	7,273.25	0.0%
Government	0	0.00	0	9,092	1,980.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	9,092	2,516.25	5	7,273.25	
C&I % of Total	0.0%	0.0%	0.0%	13.7%	18.3%	7.9%	27.3%	
NEEP Products and Services	0	0.00	0	14,904	1,031.25	2	0.00	0.0%
Report Total	18,041	3,132.63	10	66,509	13,750.73	63	26,660.56	
Budget Comparison					7,725.48		26,660.56	29.0%