

# Energy Efficiency Program Activity by Town

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Town Name: TRURO  
Program Period: 2025  
Current Dates: 5/1/2025 - 5/31/2025  
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,993.75	1	-10,849.98	\$27,950.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,533.00	\$19,266.91	7	18,834.00	\$47,064.17	24	\$199,407.48	23.60%
A2b - Residential Conservation Services (RCS)	0.00	\$1,355.00	6	0.00	\$6,165.00	27	\$34,059.44	18.10%
A2c - Residential Retail	2,378.28	\$9,310.00	9	16,332.57	\$51,290.00	24	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$175.00	5	\$0.00	0.00%
Res Subtotal	-4,688.72	\$37,925.66	23.00	24,316.59	\$132,644.17	83	\$233,466.92	
Res % of Total	100.00%	100.00%	100.00%	74.20%	45.32%	89.25%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	11,516.85	\$58,030.07	5	\$178,202.21	32.56%
IE Subtotal	0.00	\$0.00	0.00	11,516.85	\$58,030.07	5	\$178,202.21	
IE % of Total	0.00%	0.00%	0.00%	35.14%	19.83%	5.38%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-7,877.50	\$100,533.00	3	\$104,066.47	96.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	4,817.70	\$1,500.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-3,059.80	\$102,033.00	5	\$104,066.47	
C&I % of Total	0.00%	0.00%	0.00%	-9.34%	34.86%	5.38%	20.18%	
Total	-4,688.72	\$37,925.66	23	32,773.64	\$292,707.24	93	\$515,735.60	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.