

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2025  
 Current Dates: 4/1/2025 - 4/30/2025  
 Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-2,249.98	\$19,956.25	2	21,235.24	\$53,606.25	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,279.00	\$3,520.24	7	17,301.00	\$27,797.26	17	\$199,407.48	13.94%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,810.00	21	0.00	\$4,810.00	21	\$34,059.44	14.12%
<b>A2c - Residential Retail</b>	7,711.54	\$35,167.50	8	13,954.29	\$41,980.00	16	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$105.00	3	0.00	\$175.00	5	\$0.00	0.00%
<b>Res Subtotal</b>	<b>7,740.55</b>	<b>\$63,558.99</b>	<b>41.00</b>	<b>52,490.53</b>	<b>\$128,368.51</b>	<b>63</b>	<b>\$233,466.92</b>	
<b>Res % of Total</b>	<b>613.72%</b>	<b>43.95%</b>	<b>95.35%</b>	<b>86.12%</b>	<b>44.51%</b>	<b>86.30%</b>	<b>45.27%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	11,516.85	\$58,030.07	5	\$178,202.21	32.56%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>11,516.85</b>	<b>\$58,030.07</b>	<b>5</b>	<b>\$178,202.21</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>18.90%</b>	<b>20.12%</b>	<b>6.85%</b>	<b>34.55%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	-9,058.50	\$80,000.00	1	-7,877.50	\$100,533.00	3	\$104,066.47	96.60%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,579.20	\$1,050.00	1	4,817.70	\$1,500.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-6,479.30</b>	<b>\$81,050.00</b>	<b>2.00</b>	<b>-3,059.80</b>	<b>\$102,033.00</b>	<b>5</b>	<b>\$104,066.47</b>	
<b>C&amp;I % of Total</b>	<b>-513.72%</b>	<b>56.05%</b>	<b>4.65%</b>	<b>-5.02%</b>	<b>35.38%</b>	<b>6.85%</b>	<b>20.18%</b>	
<b>Total</b>	<b>1,261.25</b>	<b>\$144,608.99</b>	<b>43</b>	<b>60,947.58</b>	<b>\$288,431.58</b>	<b>73</b>	<b>\$515,735.60</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.