

Energy Efficiency Program Activity by Town

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Town Name: TRURO
Program Period: 2025
Current Dates: 3/1/2025 - 3/31/2025
Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	37,976.75	\$62,075.00	2	37,976.75	\$63,650.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,064.00	\$2,622.28	4	15,022.00	\$24,277.02	10	\$123,361.01	19.68%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$15,136.00	0.00%
A2c - Residential Retail	2,954.18	\$30,762.50	11	2,953.87	\$30,937.50	13	\$0.00	0.00%
Res Subtotal	42,994.93	\$95,459.78	17.00	55,952.62	\$118,864.52	25	\$138,497.01	
Res % of Total	77.19%	64.08%	77.27%	78.93%	60.07%	75.76%	36.98%	
B1a - Income Eligible Coordinated Delivery	9,287.85	\$47,961.43	3	11,516.85	\$58,030.07	5	\$132,980.79	43.64%
IE Subtotal	9,287.85	\$47,961.43	3.00	11,516.85	\$58,030.07	5	\$132,980.79	
IE % of Total	16.67%	32.20%	13.64%	16.25%	29.33%	15.15%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,181.00	\$5,096.00	1	1,181.00	\$20,533.00	2	\$102,992.44	19.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,238.50	\$450.00	1	2,238.50	\$450.00	1	\$0.00	0.00%
C&I Subtotal	3,419.50	\$5,546.00	2.00	3,419.50	\$20,983.00	3	\$102,992.44	
C&I % of Total	6.14%	3.72%	9.09%	4.82%	10.60%	9.09%	27.50%	
Total	55,702.28	\$148,967.21	22	70,888.97	\$197,877.59	33	\$374,470.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.