

Energy Efficiency Program Activity by Town

7/30/25 20:56
Page 1 of 1

Town Name: TRURO
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	41,303.10	\$81,980.00	5	93,862.64	\$173,436.50	59	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,264.00	\$31,443.20	9	52,509.00	\$277,198.50	103	\$127,301.68	217.75%
A2b - Residential Conservation Services (RCS)	0.00	\$1,765.00	8	0.00	\$25,395.00	114	\$15,136.00	167.78%
A2c - Residential Retail	-38,229.15	\$100,457.14	28	-205,429.52	\$522,250.07	155	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,952.34	3	0.00	\$55,507.83	13	\$0.00	0.00%
Res Subtotal	8,337.95	\$230,597.68	53.00	-59,057.88	\$1,053,787.90	444	\$142,437.68	
Res % of Total	18.73%	52.58%	81.54%	-120.38%	45.93%	87.57%	53.74%	
B1a - Income Eligible Coordinated Delivery	29,709.00	\$140,858.97	1	12,511.05	\$857,716.65	26	\$52,714.14	1627.11%
IE Subtotal	29,709.00	\$140,858.97	1.00	12,511.05	\$857,716.65	26	\$52,714.14	
IE % of Total	66.74%	32.12%	1.54%	25.50%	37.38%	5.13%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$195.90	1	75,950.54	\$144,440.96	21	\$69,903.29	206.63%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$65,625.00	9	0.00	\$66,930.00	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,468.66	\$1,285.00	1	19,657.54	\$171,551.17	7	\$0.00	0.00%
C&I Subtotal	6,468.66	\$67,105.90	11.00	95,608.08	\$382,922.13	37	\$69,903.29	
C&I % of Total	14.53%	15.30%	16.92%	194.87%	16.69%	7.30%	26.37%	
Total	44,515.61	\$438,562.55	65	49,061.25	\$2,294,426.68	507	\$265,055.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.