

# Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2024  
 Current Dates: 11/1/2024 - 11/30/2024  
 Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$1,125.00	43	52,559.55	\$91,456.50	54	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	292.00	\$39,657.89	8	47,245.00	\$245,755.30	97	\$127,301.68	193.05%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,365.00	6	0.00	\$23,630.00	106	\$15,136.00	156.12%
<b>A2c - Residential Retail</b>	-18,362.92	\$17,600.00	6	-168,330.37	\$421,792.93	130	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$40,555.49	11	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-18,070.92</b>	<b>\$59,747.89</b>	<b>63.00</b>	<b>-68,525.82</b>	<b>\$823,190.22</b>	<b>398</b>	<b>\$142,437.68</b>	
<b>Res % of Total</b>	<b>325.51%</b>	<b>72.51%</b>	<b>94.03%</b>	<b>-1181.96%</b>	<b>44.36%</b>	<b>88.05%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	503.00	\$283.30	1	-14,815.95	\$716,857.68	25	\$52,714.14	1359.90%
<b>IE Subtotal</b>	<b>503.00</b>	<b>\$283.30</b>	<b>1.00</b>	<b>-14,815.95</b>	<b>\$716,857.68</b>	<b>25</b>	<b>\$52,714.14</b>	
<b>IE % of Total</b>	<b>-9.06%</b>	<b>0.34%</b>	<b>1.49%</b>	<b>-255.55%</b>	<b>38.63%</b>	<b>5.53%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	12,016.32	\$22,370.68	3	75,950.54	\$144,245.06	21	\$69,903.29	206.35%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$1,305.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	13,188.88	\$170,266.17	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>12,016.32</b>	<b>\$22,370.68</b>	<b>3.00</b>	<b>89,139.42</b>	<b>\$315,816.23</b>	<b>29</b>	<b>\$69,903.29</b>	
<b>C&amp;I % of Total</b>	<b>-216.45%</b>	<b>27.15%</b>	<b>4.48%</b>	<b>1537.51%</b>	<b>17.02%</b>	<b>6.42%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-5,551.60</b>	<b>\$82,401.87</b>	<b>67</b>	<b>5,797.64</b>	<b>\$1,855,864.13</b>	<b>452</b>	<b>\$265,055.10</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.