

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2024  
 Current Dates: 10/1/2024 - 10/31/2024  
 Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	15,573.90	\$12,803.00	3	52,559.55	\$90,331.50	11	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	5,076.00	\$18,145.41	9	46,953.00	\$206,097.41	91	\$127,301.68	161.90%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,815.00	8	0.00	\$22,265.00	100	\$15,136.00	147.10%
<b>A2c - Residential Retail</b>	-34,257.79	\$49,915.99	14	-149,967.45	\$404,192.93	124	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$5,880.09	2	0.00	\$40,555.49	11	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-13,607.89</b>	<b>\$88,559.49</b>	<b>36.00</b>	<b>-50,454.90</b>	<b>\$763,442.33</b>	<b>337</b>	<b>\$142,437.68</b>	
<b>Res % of Total</b>	<b>-48.45%</b>	<b>27.35%</b>	<b>65.45%</b>	<b>-444.57%</b>	<b>43.05%</b>	<b>86.86%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,757.50	\$167,874.26	9	-15,318.95	\$716,574.38	24	\$52,714.14	1359.36%
<b>IE Subtotal</b>	<b>2,757.50</b>	<b>\$167,874.26</b>	<b>9.00</b>	<b>-15,318.95</b>	<b>\$716,574.38</b>	<b>24</b>	<b>\$52,714.14</b>	
<b>IE % of Total</b>	<b>9.82%</b>	<b>51.84%</b>	<b>16.36%</b>	<b>-134.98%</b>	<b>40.41%</b>	<b>6.19%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	38,939.02	\$67,372.80	10	63,934.22	\$121,874.38	19	\$69,903.29	174.35%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$1,305.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	13,188.88	\$170,266.17	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>38,939.02</b>	<b>\$67,372.80</b>	<b>10.00</b>	<b>77,123.10</b>	<b>\$293,445.55</b>	<b>27</b>	<b>\$69,903.29</b>	
<b>C&amp;I % of Total</b>	<b>138.63%</b>	<b>20.81%</b>	<b>18.18%</b>	<b>679.54%</b>	<b>16.55%</b>	<b>6.96%</b>	<b>26.37%</b>	
<b>Total</b>	<b>28,088.63</b>	<b>\$323,806.55</b>	<b>55</b>	<b>11,349.25</b>	<b>\$1,773,462.26</b>	<b>388</b>	<b>\$265,055.10</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.