

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2024
 Current Dates: 9/1/2024 - 9/30/2024
 Cumulative Dates: 1/1/2024 - 9/30/2024

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|-----------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 21,140.16 | \$26,027.50 | 5 | 52,559.55 | \$88,861.50 | 11 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 1,616.00 | \$12,514.74 | 7 | 41,877.00 | \$187,952.00 | 83 | \$127,301.68 | 147.64% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$1,365.00 | 6 | 0.00 | \$20,450.00 | 92 | \$15,136.00 | 135.11% |
| A2c - Residential Retail | -21,850.33 | \$45,307.66 | 12 | -115,709.66 | \$354,276.94 | 115 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$35.00 | 1 | 0.00 | \$34,675.40 | 10 | \$0.00 | 0.00% |
| Res Subtotal | 905.83 | \$85,249.90 | 31.00 | -21,273.11 | \$686,215.84 | 311 | \$142,437.68 | |
| Res % of Total | 11.89% | 90.65% | 83.78% | 1825.26% | 46.97% | 89.37% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | 925.00 | \$4,405.76 | 2 | -18,076.45 | \$548,700.12 | 19 | \$52,714.14 | 1040.90% |
| IE Subtotal | 925.00 | \$4,405.76 | 2.00 | -18,076.45 | \$548,700.12 | 19 | \$52,714.14 | |
| IE % of Total | 12.14% | 4.68% | 5.41% | 1550.98% | 37.56% | 5.46% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 1,442.20 | \$3,544.19 | 3 | 24,995.20 | \$54,501.58 | 10 | \$69,903.29 | 77.97% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$1,305.00 | 1 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 4,346.39 | \$840.00 | 1 | 13,188.88 | \$170,266.17 | 7 | \$0.00 | 0.00% |
| C&I Subtotal | 5,788.59 | \$4,384.19 | 4.00 | 38,184.08 | \$226,072.75 | 18 | \$69,903.29 | |
| C&I % of Total | 75.97% | 4.66% | 10.81% | -3276.24% | 15.47% | 5.17% | 26.37% | |
| Total | 7,619.42 | \$94,039.85 | 37 | -1,165.48 | \$1,460,988.71 | 348 | \$265,055.10 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.