

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2024  
 Current Dates: 8/1/2024 - 8/31/2024  
 Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	31,419.39	\$62,834.00	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,176.00	\$15,005.40	12	40,261.00	\$175,437.26	77	\$127,301.68	137.81%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,295.00	10	0.00	\$19,085.00	86	\$15,136.00	126.09%
<b>A2c - Residential Retail</b>	13,925.15	\$30,725.00	15	-93,859.33	\$308,969.28	106	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$2,512.95	1	0.00	\$34,640.40	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>15,101.15</b>	<b>\$50,538.35</b>	<b>38.00</b>	<b>-22,178.94</b>	<b>\$600,965.94</b>	<b>284</b>	<b>\$142,437.68</b>	
<b>Res % of Total</b>	<b>92.81%</b>	<b>61.92%</b>	<b>82.61%</b>	<b>252.47%</b>	<b>43.96%</b>	<b>89.03%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,082.00	\$12,228.82	4	-19,001.45	\$544,294.36	19	\$52,714.14	1032.54%
<b>IE Subtotal</b>	<b>3,082.00</b>	<b>\$12,228.82</b>	<b>4.00</b>	<b>-19,001.45</b>	<b>\$544,294.36</b>	<b>19</b>	<b>\$52,714.14</b>	
<b>IE % of Total</b>	<b>18.94%</b>	<b>14.98%</b>	<b>8.70%</b>	<b>216.30%</b>	<b>39.82%</b>	<b>5.96%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$675.00	2	23,553.00	\$50,957.39	9	\$69,903.29	72.90%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$1,305.00	1	0.00	\$1,305.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-1,912.35	\$16,878.10	1	8,842.49	\$169,426.17	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-1,912.35</b>	<b>\$18,858.10</b>	<b>4.00</b>	<b>32,395.49</b>	<b>\$221,688.56</b>	<b>16</b>	<b>\$69,903.29</b>	
<b>C&amp;I % of Total</b>	<b>-11.75%</b>	<b>23.10%</b>	<b>8.70%</b>	<b>-368.76%</b>	<b>16.22%</b>	<b>5.02%</b>	<b>26.37%</b>	
<b>Total</b>	<b>16,270.80</b>	<b>\$81,625.27</b>	<b>46</b>	<b>-8,784.90</b>	<b>\$1,366,948.86</b>	<b>319</b>	<b>\$265,055.10</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.