

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2024
 Current Dates: 6/1/2024 - 6/30/2024
 Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	11,864.55	\$33,975.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	84.00	\$12,341.11	5	37,120.00	\$153,247.16	57	\$127,301.68	120.38%
A2b - Residential Conservation Services (RCS)	0.00	\$1,105.00	5	0.00	\$13,425.00	61	\$15,136.00	88.70%
A2c - Residential Retail	-12,744.45	\$27,936.31	15	-101,018.26	\$211,324.28	80	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,610.62	2	0.00	\$32,092.45	8	\$0.00	0.00%
Res Subtotal	-12,660.45	\$42,993.04	27.00	-52,033.71	\$444,064.39	209	\$142,437.68	
Res % of Total	-37.81%	8.25%	65.85%	120.80%	38.27%	90.09%	53.74%	
B1a - Income Eligible Coordinated Delivery	-5,401.00	\$340,129.59	7	-25,349.45	\$513,477.34	11	\$52,714.14	974.08%
IE Subtotal	-5,401.00	\$340,129.59	7.00	-25,349.45	\$513,477.34	11	\$52,714.14	
IE % of Total	-16.13%	65.26%	17.07%	58.85%	44.25%	4.74%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	23,481.00	\$27,428.00	3	23,553.00	\$50,282.39	7	\$69,903.29	71.93%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	28,064.00	\$110,668.07	4	10,754.84	\$152,548.07	5	\$0.00	0.00%
C&I Subtotal	51,545.00	\$138,096.07	7.00	34,307.84	\$202,830.46	12	\$69,903.29	
C&I % of Total	153.94%	26.49%	17.07%	-79.65%	17.48%	5.17%	26.37%	
Total	33,483.55	\$521,218.70	41	-43,075.32	\$1,160,372.19	232	\$265,055.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.