

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2024
 Current Dates: 5/1/2024 - 5/31/2024
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,687.91	\$31,470.00	2	11,864.55	\$33,975.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,236.00	\$45,938.16	26	37,036.00	\$140,906.05	52	\$127,301.68	110.69%
A2b - Residential Conservation Services (RCS)	0.00	\$3,600.00	16	0.00	\$12,320.00	56	\$15,136.00	81.40%
A2c - Residential Retail	-10,307.02	\$33,435.16	19	-88,273.81	\$183,387.97	67	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$18,686.89	2	0.00	\$30,481.83	6	\$0.00	0.00%
Res Subtotal	11,616.89	\$133,130.21	65.00	-39,373.26	\$401,071.35	184	\$142,437.68	
Res % of Total	-294.45%	72.71%	95.59%	51.38%	63.40%	94.36%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,747.00	\$8,127.68	2	-19,948.45	\$173,347.75	6	\$52,714.14	328.84%
IE Subtotal	1,747.00	\$8,127.68	2.00	-19,948.45	\$173,347.75	6	\$52,714.14	
IE % of Total	-44.28%	4.44%	2.94%	26.03%	27.40%	3.08%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$16,282.39	3	\$69,903.29	23.29%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-17,309.16	\$41,850.00	1	-17,309.16	\$41,880.00	2	\$0.00	0.00%
C&I Subtotal	-17,309.16	\$41,850.00	1.00	-17,309.16	\$58,162.39	5	\$69,903.29	
C&I % of Total	438.73%	22.86%	1.47%	22.59%	9.19%	2.56%	26.37%	
Total	-3,945.28	\$183,107.89	68	-76,630.87	\$632,581.49	195	\$265,055.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.